



CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 02/09/99

AGENDA ITEM 2

WORK SESSION ITEM

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Authorization for Local Match for Federal TEA-21 Projects

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution supporting City staff's application for \$3.6 million of additional street and road funds, and committing to provide the required match of \$420,000 from City funds.

BACKGROUND:

Within the last few months, additional federal and state funding has become available to local jurisdictions for transportation projects. At the federal level, the passage of the Transportation Efficiency Act for the 21st Century (TEA-21) provided additional funding through the Surface Transportation and Congestion Mitigation and Air Quality programs for street and road overlays. The passage of TEA-21 also made approximately \$1.7 billion available statewide through the State Transportation Improvement Program (STIP).

These additional funds were apportioned to the individual counties in the state through the respective regional planning agencies (the Alameda County Congestion Management Agency [CMA] in this county). When combined, all new funds available total an additional \$51.9 million for Alameda County.

The CMA established the following priorities for use of these funds:

- Maintenance and rehabilitation of local streets and roads
- Soundwalls
- Economic uncertainties
- System Expansion

The City's share of these new funds will total \$3,644,000 and will all come from the federal TEA-21 program.

Because of the short time-frame provided by the CMA to identify and approve these projects, City staff worked directly with the CMA staff and the staffs from the other Planning Area 2

jurisdictions (San Leandro and the County, in addition to AC Transit and BART) on this process. In order to qualify for TEA-21 funding, street overlay projects must be on the federal-aid system, which is essentially our major arterials. Following staff review of pavement conditions on applicable streets, staff submitted the following overlay projects for the CMA's approval, which are also shown on the attached location map (Exhibit A):

| <u>Overlay Project</u> | <u>Funds Requested</u> |
|--|------------------------|
| Hesperian Boulevard – Sleepy Hollow to North City Limits | \$ 1,130,000 |
| Industrial Parkway – Ruus to Mission | 508,000 |
| Tennyson/West Tennyson Road – Hesperian to Mission | 1,120,000 |
| Industrial Parkway West – Clawiter to Tennyson | 526,000 |
| “A” Street – Hathaway to Montgomery | <u>360,000</u> |
| Total TEA-21 funds requested | \$ 3,644,000 |

These TEA-21 funds require the City to provide matching funds of 11.5 percent. Hence, the City needs to commit to providing \$420,000 in matching funds. Staff believes this commitment can be fulfilled and will be reflecting this in the CIP budget to be presented to Council this Spring.

These projects were approved by the CMA on January 21, 1999, and have been forwarded to the Metropolitan Transportation Commission (MTC), which will then include the projects in an amendment to the 1999 Transportation Improvement Program (TIP). The MTC is scheduled to adopt the TIP amendment on April 28, 1999. The City should be able to start work on the projects sometime after that date.

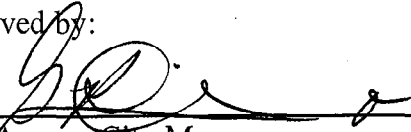
Prepared by:


Robert A. Bauman, Deputy Director of Public Works

Recommended by:


Dennis L. Butler, Director of Public Works

Approved by:


Jesús Armas, City Manager

Attachments: Exhibit A: Location Map
Exhibit B: Resolution

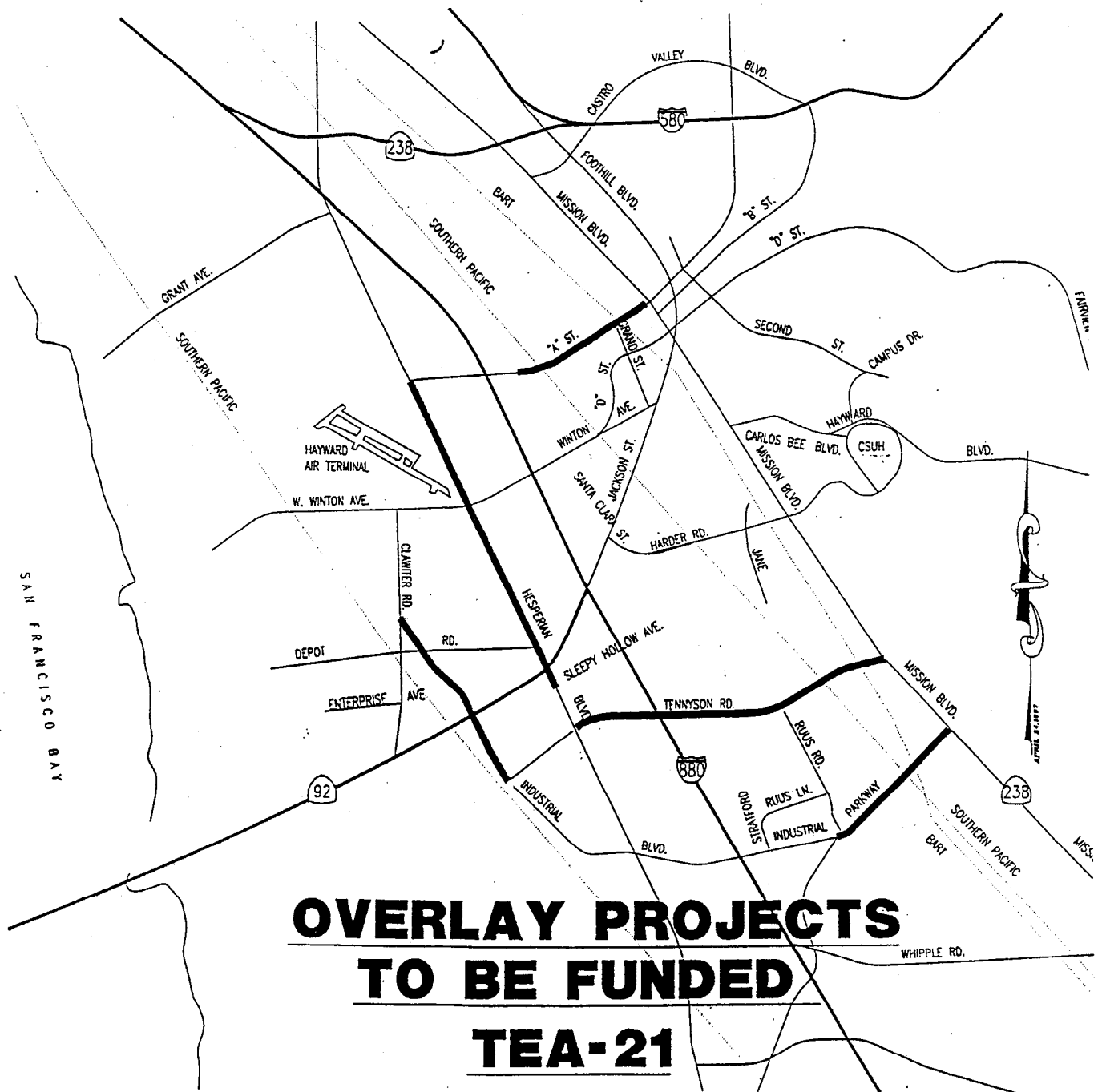


Exhibit A

DRAFT

JB 2/4/99

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member

**RESOLUTION AUTHORIZING A GRANT APPLICATION TO THE
METROPOLITAN TRANSPORTATION COMMISSION FOR FISCAL YEARS
1998-99 AND 1999-00**

WHEREAS, the Transportation Equity Act for the 21st Century (TEA 21) (Public Law 105-178, June 9, 1998) and the TEA 21 Restoration Act (Public Law 105-206, July 22, 1998) continue the Surface Transportation Program (23 U.S.C. section 133) and the Congestion Mitigation and Air Quality Improvement Program (CMAQ) (23 U.S.C. section 149); and

WHEREAS, pursuant to TEA 21, and the regulations promulgated thereunder, eligible project sponsors wishing to receive Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program grants for a project shall submit an application first with the appropriate metropolitan transportation planning organization (MPO), for review and inclusion in the MPO's Transportation Improvement Program (TIP); and

WHEREAS, the City of Hayward is an eligible project sponsor which may submit a grant application for Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program funds, and the Metropolitan Transportation Commission is the MPO for the San Francisco Bay region; and

WHEREAS, the City of Hayward wishes to submit a grant application to the Metropolitan Transportation Commission for funds from the Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program in fiscal year 1998-99 and 1999-00 ("Grant Application") for the following projects:

| | <u>Funds Requested</u> |
|--|------------------------|
| Hesperian Boulevard - Sleepy Hollow to North City Limits | \$1,130,000 |
| Industrial Parkway - Ruus to Mission | 508,000 |
| Tennyson/West Tennyson Road - Hesperian to Mission | 1,120,000 |
| Industrial Parkway West - Clawiter to Tennyson | 526,000 |
| "A" Street - Hathaway to Montgomery | <u>360,000</u> |
| Total TEA-21 funds requested | \$3,644,000 |

The City of Hayward also will request that the Metropolitan Transportation Commission include the foregoing projects in the 1999 TIP; and

WHEREAS, the Metropolitan Transportation Commission requires, as part of the Grant Application, a resolution stating the following:

- 1) the commitment of necessary local matching funds of at least 11.5%; and
- 2) the sponsor's acknowledgment that the Surface Transportation Program and Congestion Mitigation and Air Quality Improvement Program funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program funds; and
- 3) the assurance of the sponsor to complete the project as described in the application, and if approved, as programmed in the Metropolitan Transportation Commission's TIP; and
- 4) the sponsor's acknowledgment that funds must be obligated by September 30, 2000, or the project may be removed from the program.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hayward, that the City Manager, or his designee, is authorized to execute and file an application with the Metropolitan Transportation Commission for funding under the Surface Transportation Program or the Congestion Mitigation and Air Quality Improvement Program of TEA 21 in the amount of \$3,644,000 for street and road overlays; and

BE IT FURTHER RESOLVED, that the City of Hayward, by adopting this resolution does hereby state that:

- 1) The City of Hayward will provide \$420,000 (11.5%) in local matching funds; and
- 2) The City of Hayward understands that the Surface Transportation Program and Congestion Mitigation and Air Quality Improvement Program funding for the project is fixed at \$3,644,000, and that any cost increases must be funded by the City of Hayward from local matching funds, and that the City of Hayward does not expect any cost increases to be funded with Surface Transportation Program or the Congestion Mitigation and Air Quality Improvement Program funds; and
- 3) The street and road overlays will be constructed as described in this resolution and, if approved, as programmed in the Metropolitan Transportation Commission Transportation Improvement Program (TIP); and
- 4) The program funds are expected to be obligated by September 30, 2000.

BE IT FURTHER RESOLVED, that the Metropolitan Transportation Commission is requested to support the application for the project described in the resolution and to include the project, if approved, in the Metropolitan Transportation Commission's TIP; and

BE IT FURTHER RESOLVED, that a copy of this resolution will be transmitted to the Metropolitan Transportation Commission in conjunction with the filing of the application.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 1999

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward